



**Sanborn Township, Ossineke MI, Alpena County**  
**FY Budget: 04/01/2022 - 03/31/2023**

<b>171</b>	<b>Supervisor</b>			
702	Salary		\$	14,580.00
703	Deputy		\$	300.00
704	Education Fees		\$	1,600.00
850	Phone/Internet		\$	-
860	Travel Expenses		\$	1,200.00
			<b>\$</b>	<b>17,680.00</b>
<b>191</b>	<b>Elections</b>			
702	Salaries		\$	3,000.00
727	Supplies		\$	2,500.00
727.1	Voting Equipment		\$	2,000.00
			<b>\$</b>	<b>7,500.00</b>
<b>209</b>	<b>Assessor(s)</b>			
702	Chief Assessing Officer		\$	8,748.00
702.1	Assessor		\$	15,540.00
703	Reassessments		\$	8,000.00
704	Education/Conference Fees		\$	1,500.00
705	Computer Update/Maps		\$	5,000.00
727	Supplies/Postage		\$	2,500.00
850	Phone/Internet		\$	2,000.00
860	Travel		\$	2,000.00
			<b>\$</b>	<b>45,288.00</b>
<b>210</b>	<b>Legal</b>			
801	Retainer Fee		\$	6,292.00
802	Litigation Fee		\$	6,000.00
			<b>\$</b>	<b>12,292.00</b>
<b>215</b>	<b>Clerk</b>			
702	Salary		\$	16,776.00
703	Deputy Clerk		\$	607.00
704	Education/Conference Fees		\$	1,500.00
850	Phone/Internet		\$	1,200.00
860	Travel Expenses		\$	1,000.00
			<b>\$</b>	<b>21,083.00</b>
<b>223</b>	<b>Auditing</b>			
801	Contracted		\$	3,000.00
			<b>\$</b>	<b>3,000.00</b>
<b>247</b>	<b>Board of Review</b>			
702	Salaries		\$	1,800.00
704	Education/Conference Fees		\$	1,000.00
			<b>\$</b>	<b>2,800.00</b>
<b>253</b>	<b>Treasurer</b>			
702	Salary		\$	16,704.00
703	Deputy Salary		\$	607.00
704	Education/Conference Fees		\$	1,500.00
850	Phone/Internet		\$	350.00
860	Travel Expenses		\$	1,000.00
940	Office Rent		\$	350.00
			<b>\$</b>	<b>20,511.00</b>

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<b>265</b>	<b>Building &amp; Grounds</b>			
702	Hall Custodian		\$	1,600.00
703	Cemetery Sexton		\$	575.00
921	12011 US 23S Utilities		\$	9,000.00
922	12025 US 23S Utilities		\$	4,500.00
931	Bldg. Maint./Repairs		\$	25,000.00
932	Cemetery Maint. & Repair		\$	6,000.00
			<b>\$</b>	<b>46,675.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>			<b>\$</b>	<b>230,029.00</b>
<b>301</b>	<b>Public Safety</b>			
702	Crossing Guards(2)		\$	4,400.00
<b>330</b>	<b>Liquor Law Enforcement</b>			
702	Salaries		\$	804.00
801.1	DARE		\$	375.00
801.2	HUNT		\$	375.00
			<b>\$</b>	<b>1,554.00</b>
<b>336</b>	<b>Fire Department</b>			
702	Salaries		\$	22,300.00
727	Supplies/Maint.		\$	15,000.00
728	Portable Equip.		\$	8,000.00
850	Telephone		\$	1,000.00
860	Travel / Education		\$	3,000.00
955	Dues/Memberships		\$	1,000.00
			<b>\$</b>	<b>50,300.00</b>
<b>372</b>	<b>Building Inspectors</b>			
702	Salaries		\$	20,000.00
<b>400</b>	<b>Planning Commission</b>			
702	Salaries		\$	3,000.00
703	Ordinance Officer		\$	4,000.00
704	Zoning Administrator		\$	5,000.00
801	Master Plan Update		\$	5,000.00
860	Travel Expenses		\$	500.00
955	Dues/Memberships		\$	600.00
			<b>\$</b>	<b>18,100.00</b>
<b>TOTAL PUBLIC SAFETY</b>			<b>\$</b>	<b>94,354.00</b>
<b>442</b>	<b>Public Works</b>			
930	Road Maint. & Repairs		\$	80,000.00
<b>532</b>	<b>County Agreements</b>			
732	Heritage Route		\$	1,000.00
931	Clean Up Day		\$	1,400.00
			<b>\$</b>	<b>2,400.00</b>
<b>536</b>	<b>Water System</b>			
931	Maint./Repairs		\$	600.00

